

<b>Project:</b> ALDINE WESTFIELD PAVING: TIDWELL TO LITTLE YORK						<b>Council District:</b> B				<b>CIP Number:</b> N-0577				
						<b>District Served:</b> ALL								
						<b>Key Map:</b> 413Z, 453D								
<b>Description:</b> Project provides right-of-way acquisition, engineering and construction of two 24 foot-wide concrete roads with curbs, sidewalks and necessary underground utilities.						<b>Revision</b>	<b>Date</b>	<b>Reason for Revision</b>						
						1								
						2								
<b>Justification:</b> Improvements will upgrade existing roadway to major thoroughfare standards; improve traffic flow/circulation and drainage in the service area.						<b>Comments</b>								
						<b>Date:</b>								
						<b>Date:</b>								
<b>Project Allocation</b>		<b>Appropriations (Thousands)</b>												
		Through June 30, 2004	<b>Budget FY 2005</b>				<b>Actual FY 2005</b>				<b>Budget FY 2006</b>			
			<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>
Acquisition														
Design		6	576				575							
Construction														
Equipment														
Civic Art														
Other														
<b>Total Allocations</b>		6	<b>576</b>				<b>575</b>							
			<b>576</b>				<b>575</b>							

### Source of Funding

S&B Cons. Const. Fund (437)	6	576				575							
<b>Total Funds</b>	<b>6</b>	<b>576</b>				<b>575</b>							

<b>Project:</b> SHAVER, S., PAVING: GULF FREEWAY TO S.H. 3						<b>Council District:</b> E				<b>CIP Number:</b> N-0582				
						<b>District Served:</b> ALL								
						<b>Key Map:</b> 576L								
<b>Description:</b> Project provides right-of-way acquisition, engineering, and construction of two 33-foot-wide concrete roadways with curbs, sidewalks, and necessary underground utilities. TxDOT managed. See M-0582 for drainage funding.						<b>Revision</b>	<b>Date</b>	<b>Reason for Revision</b>						
						1								
						2								
<b>Justification:</b> Project will increase roadway capacity, improve traffic flow/circulation, and drainage in the service area. Traffic volumes expected to increase when Gulf Frwy./S. Shaver interchange improvements are completed.						<b>Comments</b>								
						<b>Date:</b>								
						<b>Date:</b>								
<b>Project Allocation</b>		<b>Appropriations (Thousands)</b>												
		Through June 30, 2004	<b>Budget FY 2005</b>				<b>Actual FY 2005</b>				<b>Budget FY 2006</b>			
			<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>
Acquisition	122													
Design	1,178													
Construction					500						8,551			
Equipment														
Civic Art														
Other														
<b>Total Allocations</b>	1,300				500						8,551			
		<b>500</b>								<b>8,551</b>				

#### Source of Funding

S&B Cons. Const. Fund (437)	1,300				500						2,351		
Texas Dept. of Transportation (TXDT)											6,200		
<b>Total Funds</b>	<b>1,300</b>				<b>500</b>						<b>8,551</b>		

<b>Project:</b> LEY ROAD PAVING: HOMESTEAD TO KIRKPATRICK	<b>Council District:</b> B		<b>CIP Number:</b> N-0587A
	<b>District Served:</b> ALL		
	<b>Key Map:</b> 455J		
<b>Description:</b> Provides right-of-way acquisition, engineering, and construction of two 24-foot roadways with curbs, sidewalks, and necessary underground utilities.	<b>Revision</b>	<b>Date</b>	<b>Reason for Revision</b>
	1		
	2		
<b>Justification:</b> Improvements will upgrade the existing two-lane roadway to major thoroughfare standards and improve traffic flow, thus reducing congestion. Drainage in the service area will be improved. See N-0587B.	<b>Comments</b>		
	<b>Date:</b>  <b>Date:</b>		

<b>Project:</b> LEY ROAD GRADE SEPARATION AT HB & TRR WEST OF NORTH WAYSIDE	<b>Council District:</b> B				<b>CIP Number:</b> N-0587B								
	<b>District Served:</b> ALL												
	<b>Key Map:</b> 455J												
<b>Description:</b> Provides design, right-of-way acquisition, engineering, and construction of a 4-lane grade separation at the Houston Belt and Terminal Railroad. TxDOT will manage construction.	<b>Revision</b>	<b>Date</b>	<b>Reason for Revision</b>										
	1												
	2												
<b>Justification:</b> The grade separation will upgrade the existing 2-lane underpass to a 4-lane major thoroughfare, improve traffic flow, and reduce traffic hazards.	<b>Comments</b>												
	<b>Date:</b>												
	<b>Date:</b>												
Project Allocation	Appropriations (Thousands)												
	Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition	250												
Design	1,825												
Construction	7,823												
Equipment													
Civic Art													
Other					115								
<b>Total Allocations</b>	9,898				115								
		<b>115</b>											

### Source of Funding

S&B Cons. Const. Fund (437)	5,898				115								
Texas Dept. of Transportation	4,000												
<b>Total Funds</b>	<b>9,898</b>				<b>115</b>								

<b>Project:</b> TANNER ROAD PAVING: HEMPSTEAD TO BELTWAY 8						<b>Council District:</b> A				<b>CIP Number:</b> N-0589				
						<b>District Served:</b> ALL								
						<b>Key Map:</b> 450A								
<b>Description:</b> Project provides right-of-way acquisition, engineering, and construction of two 24 foot-wide concrete roads with curbs, sidewalks, and necessary underground utilities. TxDOT will manage construction. Scheduled with M-0589 drainage						<b>Revision</b>	<b>Date</b>	<b>Reason for Revision</b>						
						1								
						2								
<b>Justification:</b> Improvements will upgrade the existing 2-lane asphalt roadway to major thoroughfare standards. The improved roadway will extend the boulevard section in the City to a boulevard section proposed by Harris County.						<b>Comments</b>  <b>Date:</b>  <b>Date:</b>								
<b>Project Allocation</b>		<b>Appropriations (Thousands)</b>												
		Through June 30, 2004	<b>Budget FY 2005</b>				<b>Actual FY 2005</b>				<b>Budget FY 2006</b>			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition		23		250										
Design		1,299			200									
Construction														
Equipment														
Civic Art														
Other														
<b>Total Allocations</b>		1,322		250	200									
			<b>450</b>											

<b>Project:</b> HOLMES ROAD PAVING: MAIN TO KIRBY						<b>Council District:</b> CD				<b>CIP Number:</b> N-0590				
						<b>District Served:</b> ALL								
						<b>Key Map:</b> 532X								
<b>Description:</b> Project provides right-of-way acquisition and engineering of two 24 foot-wide concrete roads with curbs, sidewalks, and necessary underground utilities.						<b>Revision</b>	<b>Date</b>	<b>Reason for Revision</b>						
						1								
						2								
<b>Justification:</b> Improvements will upgrade the existing 2-lane asphalt roadway to major thoroughfare standards and improve traffic flow, thus reducing congestion. Drainage in the service area will also be improved.						<b>Comments</b>								
						<b>Date:</b>  <b>Date:</b>								
<b>Project Allocation</b>		<b>Appropriations (Thousands)</b>												
		Through June 30, 2004	<b>Budget FY 2005</b>				<b>Actual FY 2005</b>				<b>Budget FY 2006</b>			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition		100												
Design		43											400	
Construction														
Equipment														
Civic Art														
Other														
<b>Total Allocations</b>		143											400	
											400			

<b>Project:</b> YALE PAVING: TIDWELL TO PARKER						<b>Council District:</b> H				<b>CIP Number:</b> N-0592				
						<b>District Served:</b> ALL								
						<b>Key Map:</b> 452D,412Z								
<b>Description:</b> Project provides right-of-way acquisition, engineering, and construction of two 24 foot-wide concrete roads with curbs, sidewalks, and necessary underground utilities.						<b>Revision</b>	<b>Date</b>	<b>Reason for Revision</b>						
						1								
						2								
<b>Justification:</b> Improvements will upgrade the existing 2-lane asphalt roadway to major thoroughfare standards.						<b>Comments</b>								
						<b>Date:</b>								
						<b>Date:</b>								
<b>Project Allocation</b>		<b>Appropriations (Thousands)</b>												
		Through June 30, 2004	<b>Budget FY 2005</b>				<b>Actual FY 2005</b>				<b>Budget FY 2006</b>			
			<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>
Acquisition		100												
Design		485									300			
Construction														
Equipment														
Civic Art														
Other														
<b>Total Allocations</b>		585									300			
											300			

### Source of Funding

S&B Cons. Const. Fund (437)	585										300		
<b>Total Funds</b>	<b>585</b>										<b>300</b>		

<b>Project:</b> KIRBY PAVING: HOLMES TO REED						<b>Council District:</b> D				<b>CIP Number:</b> N-0594				
						<b>District Served:</b> ALL								
						<b>Key Map:</b> 532Y								
<b>Description:</b> Project provides right-of-way acquisition, engineering, and construction of two 24 foot-wide concrete roads with curbs, sidewalks, and necessary underground utilities.						<b>Revision</b>	<b>Date</b>	<b>Reason for Revision</b>						
						1								
						2								
<b>Justification:</b> Improvements will make a connection between Holmes Road and Reed Road; improve traffic control circulation in the service area.						<b>Comments</b>								
						<b>Date:</b>								
						<b>Date:</b>								
<b>Project Allocation</b>		<b>Appropriations (Thousands)</b>												
		Through June 30, 2004	<b>Budget FY 2005</b>				<b>Actual FY 2005</b>				<b>Budget FY 2006</b>			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design		15												
Construction														
Equipment														
Civic Art														
Other														
<b>Total Allocations</b>		15												





<b>Project:</b> BRITTMOORE PAVING: HAMMERLY TO TANNER						<b>Council District:</b> A				<b>CIP Number:</b> N-0597				
						<b>District Served:</b> ALL								
						<b>Key Map:</b> 449LQ								
<b>Description:</b> Project will provide for the construction of a concrete street with curbs and gutters. TxDOT will manage construction from Hammerly to Clay. Harris County will manage design and construction from Clay to Tanner. Scheduled with M-0597.						<b>Revision</b>	<b>Date</b>	<b>Reason for Revision</b>						
						1								
						2								
<b>Justification:</b> Improvements will upgrade the existing 2-lane asphalt roadway to major thoroughfare standards.						<b>Comments</b>  <b>Date:</b>  <b>Date:</b>								
<b>Project Allocation</b>		<b>Appropriations (Thousands)</b>												
		Through June 30, 2004	<b>Budget FY 2005</b>				<b>Actual FY 2005</b>				<b>Budget FY 2006</b>			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition				100										
Design		1,029												
Construction														
Equipment														
Civic Art														
Other														
<b>Total Allocations</b>		1,029		100										
			100											

<b>Project:</b> OREM PAVING: TELEPHONE TO ALMEDA ROAD	<b>Council District:</b> DEI		<b>CIP Number:</b> N-0602										
	<b>District Served:</b> DEI												
	<b>Key Map:</b> 572,575												
<b>Description:</b> Right-of-way acquisition, engineering, and const. of two 24-foot-wide concrete roadways with curbs, sidewalks, and underground utilities. Harris Co. managed. Phase I: Telephone to Mykawa, Phase IIA: Kirby to west of Sims Bayou, Phase IIB: Sims	<b>Revision</b>	<b>Date</b>	<b>Reason for Revision</b>										
	1												
	2												
<b>Justification:</b> Improvements will upgrade existing roadway to major thoroughfare standards. Phase II is needed to provide access to new development.	<b>Comments</b>												
	<b>Date:</b>												
	<b>Date:</b>												
<b>Project Allocation</b>	<b>Appropriations (Thousands)</b>												
	Through June 30, 2004	<b>Budget FY 2005</b>				<b>Actual FY 2005</b>				<b>Budget FY 2006</b>			
		<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>
Acquisition													
Design	739												
Construction	6,435			3,300									
Equipment													
Civic Art													
Other													
<b>Total Allocations</b>	7,174			3,300									
		3,300											

<b>Project:</b> SAFE SIDEWALK PROGRAM						<b>Council District:</b> VAR				<b>CIP Number:</b> N-0610A				
						<b>District Served:</b> ALL								
						<b>Key Map:</b> VAR								
<b>Description:</b> Project provides for the design and construction of neighborhood sidewalks throughout the City Project includes Safe School Sidewalk Program, Major Thoroughfare Sidewalk Program and Neighborhood Sidewalk Program.						<b>Revision</b>	<b>Date</b>	<b>Reason for Revision</b>						
						1								
						2								
<b>Justification:</b> Project is needed to address the threat to the health, safety, and welfare of pedestrians.						<b>Comments</b>								
						<b>Date:</b>								
						<b>Date:</b>								
<b>Project Allocation</b>		<b>Appropriations (Thousands)</b>												
		Through June 30, 2004	<b>Budget FY 2005</b>				<b>Actual FY 2005</b>				<b>Budget FY 2006</b>			
			<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>
Acquisition														
Design		13,289		500							500			
Construction		73,850	300	600	1,800	700					600	800	800 785	
Equipment														
Civic Art														
Other														
<b>Total Allocations</b>		87,139	<b>300</b>	<b>1,100</b>	<b>1,800</b>	<b>700</b>					<b>600</b>	<b>1,300</b>	<b>800 785</b>	
			<b>3,900</b>								<b>3,485</b>			

### Source of Funding

S&B Cons. Const. Fund (437)	87,139	300	1,100	1,800	700					600	1,300	800	785
<b>Total Funds</b>	<b>87,139</b>	<b>300</b>	<b>1,100</b>	<b>1,800</b>	<b>700</b>					<b>600</b>	<b>1,300</b>	<b>800</b>	<b>785</b>

<b>Project:</b> ISTE/PASS/TXDOT STREET SYSTEM PROJECTS						<b>Council District:</b> VAR				<b>CIP Number:</b> N-0611				
						<b>District Served:</b> VAR								
						<b>Key Map:</b> VAR								
<b>Description:</b> The City is participating in certain designated projects in TxDOT programs that are within the City limits and are to be constructed by TxDOT. TxDOT managed.						<b>Revision</b>	<b>Date</b>	<b>Reason for Revision</b>						
						1								
						2								
<b>Justification:</b> Projects needed to improve the transportation network of the City.						<b>Comments</b>								
						<b>Date:</b>								
						<b>Date:</b>								
<b>Project Allocation</b>		<b>Appropriations (Thousands)</b>												
		Through June 30, 2004	<b>Budget FY 2005</b>				<b>Actual FY 2005</b>				<b>Budget FY 2006</b>			
			<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>
Acquisition														
Design								622						
Construction			400											
Equipment														
Civic Art														
Other														
<b>Total Allocations</b>			<b>400</b>					<b>622</b>						
		<b>400</b>				<b>622</b>								

### Source of Funding

S&B Cons. Const. Fund (437)			400					622					
<b>Total Funds</b>			<b>400</b>					<b>622</b>					

<b>Project:</b> LOCKWOOD PAVING: BENNINGTON TO TIDWELL						<b>Council District:</b> B				<b>CIP Number:</b> N-0612				
						<b>District Served:</b> ALL								
						<b>Key Map:</b> 454GL								
<b>Description:</b> Project provides for right-of-way acquisition, engineering, and construction of two 24 foot-wide concrete roads with curbs, sidewalks, and necessary underground utilities.						<b>Revision</b>	<b>Date</b>	<b>Reason for Revision</b>						
						1								
						2								
<b>Justification:</b> Improvements will upgrade existing roadway to major thoroughfare standards.						<b>Comments</b>								
						<b>Date:</b>								
						<b>Date:</b>								
<b>Project Allocation</b>		<b>Appropriations (Thousands)</b>												
		Through June 30, 2004	<b>Budget FY 2005</b>				<b>Actual FY 2005</b>				<b>Budget FY 2006</b>			
			<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>
Acquisition				250										
Design		1	350				350					400		
Construction														
Equipment														
Civic Art														
Other														
<b>Total Allocations</b>		1	<b>350</b>	<b>250</b>			<b>350</b>					<b>400</b>		
			<b>600</b>				<b>350</b>				<b>400</b>			

### Source of Funding

S&B Cons. Const. Fund (437)	1	350	250			350					400		
<b>Total Funds</b>	<b>1</b>	<b>350</b>	<b>250</b>			<b>350</b>					<b>400</b>		

<b>Project:</b> HIRSCH ROAD PAVING: KELLEY TO CROSSTIMBERS						<b>Council District:</b> B				<b>CIP Number:</b> N-0617				
						<b>District Served:</b> ALL								
						<b>Key Map:</b> 454P								
<b>Description:</b> Project provides for right-of-way acquisition, engineering, and construction of two 24-foot-wide concrete roadways with curbs, sidewalks, & necessary underground utilities. Ph. 1, Kelly to Bennington with Grade Separation; Ph. 2 Bennington to						<b>Revision</b>	<b>Date</b>	<b>Reason for Revision</b>						
						1								
						2								
<b>Justification:</b> Improvements will upgrade existing roadway to major thoroughfare standards.						<b>Comments</b>								
						<b>Date:</b>								
						<b>Date:</b>								
<b>Project Allocation</b>		<b>Appropriations (Thousands)</b>												
		Through June 30, 2004	<b>Budget FY 2005</b>				<b>Actual FY 2005</b>				<b>Budget FY 2006</b>			
			<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>
Acquisition												400		
Design			400									600		
Construction														
Equipment														
Civic Art														
Other														
<b>Total Allocations</b>			<b>400</b>									<b>1,000</b>		
		<b>400</b>								<b>1,000</b>				

<b>Project:</b> SCOTT PAVING: SOUTH ACRES TO E. OREM						<b>Council District:</b> D				<b>CIP Number:</b> N-0618				
						<b>District Served:</b> ALL								
						<b>Key Map:</b> 573GL								
<b>Description:</b> Project provides for right-of-way acquisition, engineering, and construction of two 24 foot-wide concrete roads with curbs, sidewalks, and necessary underground utilities.						<b>Revision</b>	<b>Date</b>	<b>Reason for Revision</b>						
						1								
						2								
<b>Justification:</b> SNAP Project: Project will upgrade existing roadway to major thoroughfare standards.						<b>Comments</b>								
						<b>Date:</b>								
						<b>Date:</b>								
<b>Project Allocation</b>		<b>Appropriations (Thousands)</b>												
		Through June 30, 2004	<b>Budget FY 2005</b>				<b>Actual FY 2005</b>				<b>Budget FY 2006</b>			
			<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>
Acquisition														
Design		464												
Construction					3,000									
Equipment														
Civic Art														
Other														
<b>Total Allocations</b>		464				3,000								
			<b>3,000</b>											

### Source of Funding

S&B Cons. Const. Fund (437)	464				3,000								
<b>Total Funds</b>	<b>464</b>				<b>3,000</b>								



<b>Project:</b> BUFFALO SPEEDWAY: W. OREM TO W. AIRPORT						<b>Council District:</b> D				<b>CIP Number:</b> N-0619				
						<b>District Served:</b> ALL								
						<b>Key Map:</b> 572FK								
<b>Description:</b> Project provides for right-of-way acquisition, engineering, and construction of two 24 foot-wide concrete roads with curbs, sidewalks, and necessary underground utilities. Related project N-1310.						<b>Revision</b>	<b>Date</b>	<b>Reason for Revision</b>						
						1								
						2								
<b>Justification:</b> Project will upgrade existing roadway to major thoroughfare standards.						<b>Comments</b>								
						<b>Date:</b>								
						<b>Date:</b>								
<b>Project Allocation</b>		<b>Appropriations (Thousands)</b>												
		Through June 30, 2004	<b>Budget FY 2005</b>				<b>Actual FY 2005</b>				<b>Budget FY 2006</b>			
			<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>
Acquisition			200											
Design		556												
Construction										4,100				
Equipment														
Civic Art														
Other														
<b>Total Allocations</b>		556		200						4,100				
			200								4,100			

### Source of Funding

S&B Cons. Const. Fund (437)	556		200										
Ser. E Commercial Paper Metro Fund (49M										4,100			
<b>Total Funds</b>	<b>556</b>		<b>200</b>							<b>4,100</b>			

<b>Project:</b> PARKER ROAD PAVING: AIRLINE TO HARDY						<b>Council District:</b> BH				<b>CIP Number:</b> N-0620				
						<b>District Served:</b> ALL								
						<b>Key Map:</b> 413XY								
<b>Description:</b> Project provides for right-of-way acquisition, engineering, and construction of two 24 foot-wide concrete roads with curbs, sidewalks, and necessary underground utilities. Related project N-0708.						<b>Revision</b>	<b>Date</b>	<b>Reason for Revision</b>						
						1								
						2								
<b>Justification:</b> Improvements will upgrade existing roadway to major thoroughfare standards.						<b>Comments</b>								
						<b>Date:</b>								
						<b>Date:</b>								
<b>Project Allocation</b>		<b>Appropriations (Thousands)</b>												
		Through June 30, 2004	<b>Budget FY 2005</b>				<b>Actual FY 2005</b>				<b>Budget FY 2006</b>			
			<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>
Acquisition														
Design		13		250										
Construction														
Equipment														
Civic Art														
Other														
<b>Total Allocations</b>		13			250									
			250											



<b>Project:</b> GELLHORN PAVING: WOODFOREST TO McCARTY	<b>Council District:</b> I		<b>CIP Number:</b> N-0623										
	<b>District Served:</b> ALL												
	<b>Key Map:</b> 455X,495D												
<b>Description:</b> Project provides for right-of-way acquisition, engineering, and construction of two 24 foot-wide concrete roads with curbs, sidewalks, and necessary underground utilities. Phase I: Woodforest to Wallisville. Phase II Wallisville to McCarty	<b>Revision</b>	<b>Date</b>	<b>Reason for Revision</b>										
	1												
	2												
<b>Justification:</b> Improvements will complete the connection between IH 610 and McCarty (US 90), improving area traffic circulation and reducing congestion.	<b>Comments</b>												
	<b>Date:</b>  <b>Date:</b>												
<b>Project Allocation</b>	<b>Appropriations (Thousands)</b>												
	Through June 30, 2004	<b>Budget FY 2005</b>				<b>Actual FY 2005</b>				<b>Budget FY 2006</b>			
		<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>
Acquisition			200										
Design	500												
Construction													
Equipment													
Civic Art													
Other													
<b>Total Allocations</b>	500		200										
		200											

<b>Project:</b> MERCURY DRIVE PAVING:IH-10 TO WALLISVILLE						<b>Council District:</b> I				<b>CIP Number:</b> N-0625				
						<b>District Served:</b> ALL								
						<b>Key Map:</b> 496A								
<b>Description:</b> Project provides for right-of-way acquisition, engineering, and construction of two 24 foot-wide concrete roads with curbs, sidewalks, street lighting and necessary underground utilities.						<b>Revision</b>	<b>Date</b>	<b>Reason for Revision</b>						
						1								
						2								
<b>Justification:</b> Improvements will upgrade existing roadway to major thoroughfare standards and provide connection to U.S. 90.						<b>Comments</b>								
						<b>Date:</b>								
						<b>Date:</b>								
<b>Project Allocation</b>		<b>Appropriations (Thousands)</b>												
		Through June 30, 2004	<b>Budget FY 2005</b>				<b>Actual FY 2005</b>				<b>Budget FY 2006</b>			
			<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>
Acquisition											200			
Design			373								385			
Construction														
Equipment														
Civic Art														
Other														
<b>Total Allocations</b>			373								585			
		<b>373</b>								<b>585</b>				

### Source of Funding

S&B Cons. Const. Fund (437)											200		
Ser. E Commercial Paper Metro Fund (49M			373								385		
<b>Total Funds</b>			<b>373</b>								<b>585</b>		

<b>Project:</b> WALLISVILLE PAVING: LOCKWOOD TO IH-610						<b>Council District:</b> BH		<b>CIP Number:</b> N-0626						
						<b>District Served:</b> ALL								
						<b>Key Map:</b> 495AB								
<b>Description:</b> Project provides for engineering of two 24 foot-wide concrete roads with curbs, sidewalks, and necessary underground utilities. Project will be done in Phases. Phase I is Lockwood to N. Wayside, Phase II is N. Wayside to Loop-610						<b>Revision</b>	<b>Date</b>	<b>Reason for Revision</b>						
						1								
						2								
<b>Justification:</b> Project will upgrade existing roadway to major thoroughfare standards.						<b>Comments</b>								
						<b>Date:</b>								
						<b>Date:</b>								
<b>Project Allocation</b>		<b>Appropriations (Thousands)</b>												
		Through June 30, 2004	<b>Budget FY 2005</b>				<b>Actual FY 2005</b>				<b>Budget FY 2006</b>			
			<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>
Acquisition														
Design														
Construction														
Equipment														
Civic Art														
Other														
<b>Total Allocations</b>														

<b>Project:</b> GREENS ROAD WIDENING: NORTH FRWY TO IMPERIAL VALLEY						<b>Council District:</b> B				<b>CIP Number:</b> N-0628				
						<b>District Served:</b> ALL								
						<b>Key Map:</b> 372R								
<b>Description:</b> Project provides for widening of Greens Road from two 24-foot-wide concrete roadways to two 33-foot-wide concrete roadways.						<b>Revision</b>	<b>Date</b>	<b>Reason for Revision</b>						
						1								
						2								
<b>Justification:</b> Project will improve traffic flow/circulation and reduce traffic congestion and hazards.						<b>Comments</b>								
						<b>Date:</b>								
						<b>Date:</b>								
<b>Project Allocation</b>		<b>Appropriations (Thousands)</b>												
		Through June 30, 2004	<b>Budget FY 2005</b>				<b>Actual FY 2005</b>				<b>Budget FY 2006</b>			
			<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>
Acquisition														
Design		1									200			
Construction														
Equipment														
Civic Art														
Other														
<b>Total Allocations</b>		1									200			
											200			

### Source of Funding

S&B Cons. Const. Fund (437)	1										200		
<b>Total Funds</b>	<b>1</b>										<b>200</b>		

<b>Project:</b> COOK ROAD PAVING: BELLAIRE TO BISSONNET						<b>Council District:</b> F				<b>CIP Number:</b> N-0639				
						<b>District Served:</b> ALL								
						<b>Key Map:</b> 529EJN								
<b>Description:</b> Project provides for engineering and construction of two 24-foot-wide concrete roadways with curbs and necessary underground utilities on existing right-of-way.						<b>Revision</b>	<b>Date</b>	<b>Reason for Revision</b>						
						1								
						2								
<b>Justification:</b> Project will improve traffic circulation in the area.						<b>Comments</b>								
						<b>Date:</b>								
						<b>Date:</b>								
<b>Project Allocation</b>		<b>Appropriations (Thousands)</b>												
		Through June 30, 2004	<b>Budget FY 2005</b>				<b>Actual FY 2005</b>				<b>Budget FY 2006</b>			
			<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>
Acquisition				200										
Design			1,034				1,034							
Construction												6,400		
Equipment														
Civic Art														
Other														
<b>Total Allocations</b>			<b>1,034</b>	<b>200</b>			<b>1,034</b>						<b>6,400</b>	
			<b>1,234</b>				<b>1,034</b>				<b>6,400</b>			

### Source of Funding

S&B Cons. Const. Fund (437)		1,034	200			1,034							
Ser. E Commercial Paper Metro Fund (49M												6,400	
<b>Total Funds</b>		<b>1,034</b>	<b>200</b>			<b>1,034</b>						<b>6,400</b>	



<b>Project:</b> ROGERDALE PAVING: WESTHEIMER TO HARWIN						<b>Council District:</b> G				<b>CIP Number:</b> N-0644				
						<b>District Served:</b> G								
						<b>Key Map:</b> 489UY,529C								
<b>Description:</b> Project provides for right-of-way acquisition, engineering, and construction of four lane concrete road with curbs, sidewalks, and necessary underground utilities.						<b>Revision</b>	<b>Date</b>	<b>Reason for Revision</b>						
						1								
						2								
<b>Justification:</b> Project will improve traffic flow/circulation and reduce traffic congestion.						<b>Comments</b>  <b>Date:</b>  <b>Date:</b>								
<b>Project Allocation</b>		<b>Appropriations (Thousands)</b>												
		Through June 30, 2004	<b>Budget FY 2005</b>				<b>Actual FY 2005</b>				<b>Budget FY 2006</b>			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition		246												
Design		676												
Construction														
Equipment														
Civic Art														
Other														
<b>Total Allocations</b>		922												

<b>Project:</b> KINGWOOD AREA STREET IMPROVEMENTS - KINGWOOD DRIVE: WILLOW TERRACE TO MILLS BRANCH						<b>Council District:</b> E				<b>CIP Number:</b> N-0644H				
						<b>District Served:</b> E								
						<b>Key Map:</b> 296S								
<b>Description:</b> Project provides for the improvement of streets in the Kingwood neighborhood including: widening Kingwood from Willow Terrace to Mills Branch						<b>Revision</b>	<b>Date</b>	<b>Reason for Revision</b>						
						1								
						2								
<b>Justification:</b> Project will improve traffic circulation in the area. Kingwood Drive project will upgrade existing roadway to major thoroughfare standards.						<b>Comments</b>  <b>Date:</b>  <b>Date:</b>								
Project Allocation		Appropriations (Thousands)												
		Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design		100												
Construction		1,047												
Equipment														
Civic Art														
Other														
Total Allocations		1,147												

<b>Project:</b> SURVEY CONTROL						<b>Council District:</b> ALL				<b>CIP Number:</b> N-0645				
						<b>District Served:</b> ALL								
						<b>Key Map:</b> VAR								
<b>Description:</b> Project provides for the placement of survey control and will permit the use of satellites for the geo-positioning of surveys.						<b>Revision</b>	<b>Date</b>	<b>Reason for Revision</b>						
						1								
						2								
<b>Justification:</b> Project is needed to update the original system of monuments installed in the 1970s, comply with current Texas State Plane Coordinate System, and utilize modern surveying methods.						<b>Comments</b>								
						<b>Date:</b>								
						<b>Date:</b>								
<b>Project Allocation</b>		<b>Appropriations (Thousands)</b>												
		Through June 30, 2004	<b>Budget FY 2005</b>				<b>Actual FY 2005</b>				<b>Budget FY 2006</b>			
			<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>
Acquisition														
Design		1,106		250							250			
Construction														
Equipment														
Civic Art														
Other														
<b>Total Allocations</b>		1,106		250							250			
			250								250			

### Source of Funding

S&B Cons. Const. Fund (437)	1,106		250								250		
<b>Total Funds</b>	<b>1,106</b>		<b>250</b>								<b>250</b>		

<b>Project:</b> NEIGHBORHOOD SIDEWALK PROGRAM						<b>Council District:</b> H				<b>CIP Number:</b> N-0646H				
						<b>District Served:</b> H								
						<b>Key Map:</b> VAR								
<b>Description:</b> Project provides for the design and construction of neighborhood sidewalks.						<b>Revision</b>	<b>Date</b>	<b>Reason for Revision</b>						
						1								
						2								
<b>Justification:</b> Project is needed to address the threat to the health, safety, and welfare of pedestrians.						<b>Comments</b>								
						<b>Date:</b>								
						<b>Date:</b>								
<b>Project Allocation</b>		<b>Appropriations (Thousands)</b>												
		Through June 30, 2004	<b>Budget FY 2005</b>				<b>Actual FY 2005</b>				<b>Budget FY 2006</b>			
			<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>
Acquisition														
Design			385											
Construction					667	333								
Equipment														
Civic Art														
Other														
<b>Total Allocations</b>			<b>385</b>		<b>667</b>	<b>333</b>								
			<b>1,385</b>											

### Source of Funding

S&B Cons. Const. Fund (437)		385		667	333								
<b>Total Funds</b>		<b>385</b>		<b>667</b>	<b>333</b>								

<b>Project:</b> TRAFFIC SIGNAL MANAGEMENT PROGRAM						<b>Council District:</b> VAR				<b>CIP Number:</b> N-0650				
						<b>District Served:</b> VAR								
						<b>Key Map:</b> VAR								
<b>Description:</b> Provides for the planning, design, installation and operation of a Regional Computerized Traffic Signal System(RCTSS) as well as signal modernizations, equipment,software, programming and training, vechile detection projects and special incident signing.						<b>Revision</b>	<b>Date</b>	<b>Reason for Revision</b>						
						1								
						2								
<b>Justification:</b> To improve traffic flow, reduce accident incidents, minimize congestion, and provide smart streets for traffic operation throughout the City.						<b>Comments</b>								
						<b>Date:</b>								
						<b>Date:</b>								
<b>Project Allocation</b>		<b>Appropriations (Thousands)</b>												
		Through June 30, 2004	<b>Budget FY 2005</b>				<b>Actual FY 2005</b>				<b>Budget FY 2006</b>			
			<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>
Acquisition														
Design		2,779		750	120		220		300		400		590	
Construction		9,253	2,000	1,000		2,500			1,285		1,150	1,000		2,000
Equipment														
Civic Art														
Other		3,958	1,000										1,000	
<b>Total Allocations</b>		15,990	<b>3,000</b>	<b>1,750</b>	<b>120</b>	<b>2,500</b>	<b>220</b>		<b>1,585</b>		<b>1,550</b>	<b>1,000</b>	<b>1,590</b>	<b>2,000</b>
			<b>7,370</b>				<b>1,805</b>				<b>6,140</b>			

#### Source of Funding

S&B Cons. Const. Fund (437)	15,990	3,000	1,750	120		220		1,585		400		1,140	
Ser. E Commercial Paper Metro Fund (49M										1,150	1,000	450	
Texas Dept. of Transportation (TXDT)					2,500								2,000
<b>Total Funds</b>	<b>15,990</b>	<b>3,000</b>	<b>1,750</b>	<b>120</b>	<b>2,500</b>	<b>220</b>		<b>1,585</b>		<b>1,550</b>	<b>1,000</b>	<b>1,590</b>	<b>2,000</b>

<b>Project:</b> FIRE STATION TRAFFIC SIGNAL IMPROVEMENTS						<b>Council District:</b> VAR				<b>CIP Number:</b> N-0651				
						<b>District Served:</b> VAR								
						<b>Key Map:</b>								
<b>Description:</b> Provides for the planning, design and construction of traffic signals at existing and new stations. Work includes upgrading and modification to existing signals and the installation of signals at new fire stations						<b>Revision</b>	<b>Date</b>	<b>Reason for Revision</b>						
						1								
						2								
<b>Justification:</b> Improves safety conditions for emergency vehicles exiting the station and reduces the vehicle conflict with street traffic.						<b>Comments</b>								
						<b>Date:</b>								
						<b>Date:</b>								
<b>Project Allocation</b>		<b>Appropriations (Thousands)</b>												
		Through June 30, 2004	<b>Budget FY 2005</b>				<b>Actual FY 2005</b>				<b>Budget FY 2006</b>			
			<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>
Acquisition														
Design			135											
Construction				525										
Equipment														
Civic Art														
Other														
<b>Total Allocations</b>			135	525										
		<b>660</b>												

<b>Project:</b> RIGHT-OF-WAY MAINTENANCE FACILITY TO SERVE THE NORTHWEST QUADRANT						<b>Council District:</b> VAR				<b>CIP Number:</b> N-0653A				
						<b>District Served:</b> VAR								
						<b>Key Map:</b> VAR								
<b>Description:</b> Project provides for the acquisition, design, construction, and equipment for a replacement maintenance facility to support the needs of the maintenance staff serving the Northwest Quadrant.						<b>Revision</b>	<b>Date</b>	<b>Reason for Revision</b>						
						1								
						2								
<b>Justification:</b> Project is needed to replace current obsolete facility.						<b>Comments</b>								
						<b>Date:</b>								
						<b>Date:</b>								
<b>Project Allocation</b>		<b>Appropriations (Thousands)</b>												
		Through June 30, 2004	<b>Budget FY 2005</b>				<b>Actual FY 2005</b>				<b>Budget FY 2006</b>			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design														
Construction														
Equipment														
Civic Art														
Other														
<b>Total Allocations</b>														

<b>Project:</b> CONCRETE PAVEMENT REHABILITATION						<b>Council District:</b> VAR				<b>CIP Number:</b> N-0655				
						<b>District Served:</b> VAR								
						<b>Key Map:</b> VAR								
<b>Description:</b> Project provides for the rehabilitation of concrete streets.						<b>Revision</b>	<b>Date</b>	<b>Reason for Revision</b>						
						1								
						2								
<b>Justification:</b> Project is needed to extended the useful life of roadways.						<b>Comments</b>								
						<b>Date:</b>								
						<b>Date:</b>								
<b>Project Allocation</b>		<b>Appropriations (Thousands)</b>												
		Through June 30, 2004	<b>Budget FY 2005</b>				<b>Actual FY 2005</b>				<b>Budget FY 2006</b>			
			<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>
Acquisition														
Design		242												
Construction		15,390	5,400					5,400		3,000				
Equipment														
Civic Art														
Other														
<b>Total Allocations</b>			<b>5,400</b>					<b>5,400</b>		<b>3,000</b>				
		15,632	<b>5,400</b>				<b>5,400</b>				<b>3,000</b>			

### Source of Funding

S&B Cons. Const. Fund (437)	15,632	5,400						5,400		3,000			
<b>Total Funds</b>	<b>15,632</b>	<b>5,400</b>						<b>5,400</b>		<b>3,000</b>			





<b>Project:</b> NEIGHBORHOOD TRAFFIC PROJECTS						<b>Council District:</b> VAR				<b>CIP Number:</b> N-0660				
						<b>District Served:</b> ALL								
						<b>Key Map:</b> VAR								
<b>Description:</b> Project provides for various improvements to those intersections and street sections that have been approved in Neighborhood Traffic Projects. This includes the addition of speed humps.						<b>Revision</b>	<b>Date</b>	<b>Reason for Revision</b>						
						1								
						2								
<b>Justification:</b> These projects are required to mitigate residential neighborhood traffic problems as identified and approved through the Neighborhood Traffic Project Ordinance.						<b>Comments</b>								
						<b>Date:</b>								
						<b>Date:</b>								
<b>Project Allocation</b>		<b>Appropriations (Thousands)</b>												
		Through June 30, 2004	<b>Budget FY 2005</b>				<b>Actual FY 2005</b>				<b>Budget FY 2006</b>			
			<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>
Acquisition														
Design		1,238	220											
Construction		1,773	150	150	150	150					150	150	150	
Equipment														
Civic Art														
Other														
<b>Total Allocations</b>		3,011	<b>370</b>	<b>150</b>	<b>150</b>	<b>150</b>					<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>
			<b>820</b>								<b>600</b>			

### Source of Funding

S&B Cons. Const. Fund (437)	3,011	370	150	150	150					150	150	150	150
<b>Total Funds</b>	<b>3,011</b>	<b>370</b>	<b>150</b>	<b>150</b>	<b>150</b>					<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>

<b>Project:</b> INTERSECTION REDESIGN & STREET SAFETY IMPROVEMENT	<b>Council District:</b> VAR				<b>CIP Number:</b> N-0662								
	<b>District Served:</b> VAR												
	<b>Key Map:</b> VAR												
<b>Description:</b> Redesign, reconstruct, or make other improvements to those intersections and street sections which represent existing or potential hazards to traffic citywide.	<b>Revision</b>	<b>Date</b>	<b>Reason for Revision</b>										
	1												
	2												
<b>Justification:</b> These projects are required to reduce delays and accident potential at various locations.	<b>Comments</b>												
	<b>Date:</b>												
	<b>Date:</b>												
Project Allocation	Appropriations (Thousands)												
	Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition													
Design	477	400								125	125	125	125
Construction	2,627	300	300	300	300					325	325	325	350
Equipment													
Civic Art													
Other													
<b>Total Allocations</b>	3,104	<b>700</b>	<b>300</b>	<b>300</b>	<b>300</b>					<b>450</b>	<b>450</b>	<b>450</b>	<b>475</b>
		<b>1,600</b>								<b>1,825</b>			

### Source of Funding

S&B Cons. Const. Fund (437)	3,104	400								125	125	125	125
Ser. E Commercial Paper Metro Fund (49M		300	300	300	300					325	325	325	350
<b>Total Funds</b>	<b>3,104</b>	<b>700</b>	<b>300</b>	<b>300</b>	<b>300</b>					<b>450</b>	<b>450</b>	<b>450</b>	<b>475</b>

<b>Project:</b> MISCELLANEOUS LAND ACQUISITION						<b>Council District:</b> ALL				<b>CIP Number:</b> N-0663				
						<b>District Served:</b> VAR								
						<b>Key Map:</b>								
<b>Description:</b> Project provides for the unanticipated acquisition of right-of-way.						<b>Revision</b>	<b>Date</b>	<b>Reason for Revision</b>						
						1								
						2								
<b>Justification:</b> Project needed to expedite the unanticipated acquisition of right-of-way.						<b>Comments</b>								
						<b>Date:</b>								
						<b>Date:</b>								
<b>Project Allocation</b>		<b>Appropriations (Thousands)</b>												
		Through June 30, 2004	<b>Budget FY 2005</b>				<b>Actual FY 2005</b>				<b>Budget FY 2006</b>			
			<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>
Acquisition	12,582		300								500			
Design														
Construction														
Equipment														
Civic Art														
Other														
<b>Total Allocations</b>			<b>300</b>								<b>500</b>			
	12,582	<b>300</b>								<b>500</b>				

### Source of Funding

S&B Cons. Const. Fund (437)	12,582		300								500		
<b>Total Funds</b>	<b>12,582</b>		<b>300</b>								<b>500</b>		

<b>Project:</b> GREENS ROAD PAVING: JOHN FITZGERALD KENNEDY TO LEE	<b>Council District:</b> B		<b>CIP Number:</b> N-0664										
	<b>District Served:</b> ALL												
	<b>Key Map:</b> 374PQR												
<b>Description:</b> Project provides for right-of-way acquisition, engineering, and construction of two 24 foot-wide concrete roads with curbs, sidewalks, and necessary underground utilities. Related projects N-0686 and N-0710. TxDOT will manage construction.	<b>Revision</b>	<b>Date</b>	<b>Reason for Revision</b>										
	1												
	2												
<b>Justification:</b> Improvements will upgrade the existing 2-lane asphalt roadway to major thoroughfare standards and improve traffic flow/circulation and drainage in the service area.	<b>Comments</b>												
	<b>Date:</b>												
	<b>Date:</b>												
Project Allocation	Appropriations (Thousands)												
	Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition													
Design	4		300				6						
Construction											1,000		
Equipment													
Civic Art													
Other													
Total Allocations	4		300				6				1,000		
		300				6				1,000			

### Source of Funding

S&B Cons. Const. Fund (437)	4		100				6				200		
Texas Dept. of Transportation (TXDT)			200								800		
<b>Total Funds</b>	<b>4</b>		<b>300</b>				<b>6</b>				<b>1,000</b>		

<b>Project:</b> CHIMNEY ROCK PAVING: BELTWAY 8 TO INDIAN LAKES DR.	<b>Council District:</b> D		<b>CIP Number:</b> N-0665
	<b>District Served:</b> ALL		
	<b>Key Map:</b> 571S		
<b>Description:</b> Project provides for right-of-way acquisition, engineering, and construction of two 24 foot-wide concrete roads with curbs, sidewalks, and necessary underground utilities. Engineering managed by Fort Bend County.	<b>Revision</b>	<b>Date</b>	<b>Reason for Revision</b>
	1		
	2		
<b>Justification:</b> Project will upgrade the existing 2-lane asphalt roadway to major thoroughfare standards and improve traffic flow/circulation and drainage in the service area.	<b>Comments</b>		
	<b>Date:</b>  <b>Date:</b>		

[illegible]

<b>Project:</b> SIXTH ST.,W. PAVING: YALE ST. TO SHEPHERD						<b>Council District:</b> H				<b>CIP Number:</b> N-0666				
						<b>District Served:</b> ALL								
						<b>Key Map:</b> 492D								
<b>Description:</b> Project provides for right-of-way acquisition, engineering, and construction of a four lane concrete road with curbs, sidewalks, and necessary underground utilities.						<b>Revision</b>	<b>Date</b>	<b>Reason for Revision</b>						
						1								
						2								
<b>Justification:</b> Improvements will upgrade the existing roadway to major thoroughfare standards and improve traffic flow/circulation and drainage in the service area.						<b>Comments</b>								
						<b>Date:</b>								
						<b>Date:</b>								
<b>Project Allocation</b>		<b>Appropriations (Thousands)</b>												
		Through June 30, 2004	<b>Budget FY 2005</b>				<b>Actual FY 2005</b>				<b>Budget FY 2006</b>			
			<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>
Acquisition														
Design		340									250			
Construction														
Equipment														
Civic Art														
Other														
<b>Total Allocations</b>		340									250			
											250			

### Source of Funding

S&B Cons. Const. Fund (437)	340										250		
<b>Total Funds</b>	<b>340</b>										<b>250</b>		

<b>Project:</b> STREET PAVEMENT MAINTENANCE AND MANAGEMENT PROGRAM (PMMP)						<b>Council District:</b> ALL		<b>CIP Number:</b> N-0667											
						<b>District Served:</b> ALL													
						<b>Key Map:</b> VAR													
<b>Description:</b> This project includes program upgrades and support for the PMMP that is used to develop priorities for major thoroughfare, collector and neighborhood street reconstruction or rehabilitation.						<b>Revision</b>	<b>Date</b>	<b>Reason for Revision</b>											
						1													
						2													
<b>Justification:</b> The program will allow the City to preserve the major investment in transportation infrastructure.						<b>Comments</b>													
						<b>Date:</b>													
						<b>Date:</b>													
Project Allocation		Appropriations (Thousands)																	
		Through June 30, 2004	Budget FY 2005				Actual FY 2005				Budget FY 2006								
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4					
Acquisition																			
Design		4,185			250							250							
Construction																			
Equipment																			
Civic Art																			
Other																			
Total Allocations		4,185			250							250							
			250								250								

### Source of Funding

S&B Cons. Const. Fund (437)	4,185			250							250		
<b>Total Funds</b>	<b>4,185</b>			<b>250</b>							<b>250</b>		



<b>Project:</b> STREET AND BRIDGE PROGRAM MANAGEMENT						<b>Council District:</b> ALL				<b>CIP Number:</b> N-0668				
						<b>District Served:</b> VAR								
						<b>Key Map:</b> VAR								
<b>Description:</b> This project provides for the Professional Engineering Program Management Services of assigned Street and Bridge contracts.						<b>Revision</b>	<b>Date</b>	<b>Reason for Revision</b>						
						1								
						2								
<b>Justification:</b> Due to the increased volume of street and traffic projects it was necessary to secure professional management services to assist in scheduling and cost control of engineering and construction projects.						<b>Comments</b>								
						<b>Date:</b>								
						<b>Date:</b>								
<b>Project Allocation</b>		<b>Appropriations (Thousands)</b>												
		Through June 30, 2004	<b>Budget FY 2005</b>				<b>Actual FY 2005</b>				<b>Budget FY 2006</b>			
			<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>
Acquisition														
Design		26,717		750	750		186	1,287				1,000	1,500	
Construction														
Equipment														
Civic Art														
Other														
<b>Total Allocations</b>		26,717		<b>750</b>	<b>750</b>		<b>186</b>	<b>1,287</b>				<b>1,000</b>	<b>1,500</b>	
			<b>1,500</b>				<b>1,473</b>				<b>2,500</b>			

#### Source of Funding

S&B Cons. Const. Fund (437)	26,717		750	750		186	1,287				1,000	1,500	
<b>Total Funds</b>	<b>26,717</b>		<b>750</b>	<b>750</b>		<b>186</b>	<b>1,287</b>				<b>1,000</b>	<b>1,500</b>	

<b>Project:</b> ALLEN'S LANDING						<b>Council District:</b> I				<b>CIP Number:</b> N-0669				
						<b>District Served:</b> I								
						<b>Key Map:</b> 493L								
<b>Description:</b> Project provides for the construction of Allen's Landing improvements.						<b>Revision</b>	<b>Date</b>	<b>Reason for Revision</b>						
						1								
						2								
<b>Justification:</b> Project is necessary to provide a connection between Allen's Landing and the Buffalo Bayou trail system.						<b>Comments</b>								
						<b>Date:</b>								
						<b>Date:</b>								
<b>Project Allocation</b>		<b>Appropriations (Thousands)</b>												
		Through June 30, 2004	<b>Budget FY 2005</b>				<b>Actual FY 2005</b>				<b>Budget FY 2006</b>			
			<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>
Acquisition														
Design		419												
Construction		2,135			200									
Equipment														
Civic Art														
Other														
<b>Total Allocations</b>		2,554			200									
			200											

<b>Project:</b> RAILROAD CROSSING IMPROVEMENTS						<b>Council District:</b> VAR				<b>CIP Number:</b> N-0670				
						<b>District Served:</b> VAR								
						<b>Key Map:</b> VAR								
<b>Description:</b> Project provides for major reconstruction of existing selected railroad crossings and improvements to lighting and signal systems not included in normal street construction projects.						<b>Revision</b>	<b>Date</b>	<b>Reason for Revision</b>						
						1								
						2								
<b>Justification:</b> Joint participation with private railroad companies is required. Improved crossings will provide safer and more efficient roadways.						<b>Comments</b>								
						<b>Date:</b>								
						<b>Date:</b>								
<b>Project Allocation</b>		<b>Appropriations (Thousands)</b>												
		Through June 30, 2004	<b>Budget FY 2005</b>				<b>Actual FY 2005</b>				<b>Budget FY 2006</b>			
			<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>
Acquisition														
Design		17			100			55					160	
Construction		593			600								640	
Equipment														
Civic Art														
Other														
<b>Total Allocations</b>		610			700			55					800	
			<b>700</b>				<b>55</b>				<b>800</b>			

### Source of Funding

S&B Cons. Const. Fund (437)	610			100			55				160
Federal Railroad Signal Prog. (FEDR)				600							640
<b>Total Funds</b>	<b>610</b>			<b>700</b>			<b>55</b>				<b>800</b>

<b>Project:</b> DOWNTOWN STREET IMPROVEMENTS						<b>Council District:</b> I				<b>CIP Number:</b> N-0671			
						<b>District Served:</b> I							
						<b>Key Map:</b> 493L,M,Q,R							
<b>Description:</b> Project provides for engineering and construction to upgrade roads with concrete streets, curbs and sidewalks to improve the existing downtown streets from the Theater District east to U.S. 59 in the north end of downtown.						<b>Revision</b>	<b>Date</b>	<b>Reason for Revision</b>					
						1							
						2							
<b>Justification:</b> Improvements are part of the overall revitalization plan for Downtown. Project will fund concrete pavement reconstruction for U.S. 59 access.						<b>Comments</b>							
						<b>Date:</b>							
						<b>Date:</b>							
<b>Project Allocation</b>		<b>Appropriations (Thousands)</b>											
		Through June 30, 2004	<b>Budget FY 2005</b>				<b>Actual FY 2005</b>				<b>Budget FY 2006</b>		
<b>Q1</b>	<b>Q2</b>		<b>Q3</b>	<b>Q4</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	
Acquisition													
Design		2,693											
Construction		11,555											
Equipment													
Civic Art													
Other													
<b>Total Allocations</b>		14,248											

<b>Project:</b> LONG POINT RECONSTRUCTION: HEMPSTEAD TO GESSNER						<b>Council District:</b> A				<b>CIP Number:</b> N-0674				
						<b>District Served:</b> ALL								
						<b>Key Map:</b> 450								
<b>Description:</b> This project will provide for the reconstruction of Long Point in multiple phases. Existing right-of-way will impact pavement width, esplanade width, and sidewalks. Initial phases include the redesign of intersections at Antoine, Wirt and Bingle.						<b>Revision</b>	<b>Date</b>	<b>Reason for Revision</b>						
						1								
						2								
<b>Justification:</b> Project will improve local access and traffic flow.						<b>Comments</b>								
						<b>Date:</b>								
						<b>Date:</b>								
<b>Project Allocation</b>		<b>Appropriations (Thousands)</b>												
		Through June 30, 2004	<b>Budget FY 2005</b>				<b>Actual FY 2005</b>				<b>Budget FY 2006</b>			
			<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>
Acquisition		608		200										
Design		1,160	361				310					750		
Construction		2,439				616								
Equipment														
Civic Art														
Other														
<b>Total Allocations</b>		4,207	<b>361</b>	<b>200</b>		<b>616</b>	<b>310</b>					<b>750</b>		
			<b>1,177</b>				<b>310</b>				<b>750</b>			

### Source of Funding

S&B Cons. Const. Fund (437)	4,207	361	200			310							
Ser. E Commercial Paper Metro Fund (49M					616						750		
<b>Total Funds</b>	<b>4,207</b>	<b>361</b>	<b>200</b>		<b>616</b>	<b>310</b>					<b>750</b>		